

FY 2010 Appropriations Adjustments Bill Senate File 2366

Last Action:
**House Appropriations
Committee**
March 8, 2010

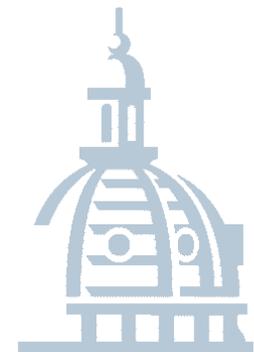
An Act relating to public funding and regulatory matters and making, reducing, and supplementing appropriations for expenditures in the fiscal year beginning July 1, 2009, and including effective date and retroactive applicability provisions.



**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2366
FY 2010 APPROPRIATIONS ADJUSTMENTS BILL**

FUNDING SUMMARY

- This Bill makes General Fund appropriations adjustments of \$51.1 million. Most of these changes are supplemental appropriations for FY 2010. The Bill also makes net other fund reductions totaling \$17.0 million.

DIVISION I

DEPARTMENT OF ADMINISTRATIVE SERVICES

- Adds community colleges to the Department of Administrative Services (DAS) setoff procedures for collecting liabilities from claims owed to an individual. (Page 1, Line 3)
- Permits fixtures, equipment, and other unneeded items left in the Mercy Capitol facility to be sold and the proceeds to be applied to operation of the facility. (Page 1, Line 19)

DIVISION II

DEPARTMENT OF CORRECTIONS

- General Fund supplemental appropriation of \$7.9 million to the Institutions and Community-Based Corrections (CBC) District Departments. These funds are permitted to carry forward to FY 2011. (Page 1, Line 27 through Page 4, Line 9; Page 6, Line 5)

STATE PUBLIC DEFENDER

- General Fund supplemental appropriation of \$10.9 million for the Indigent Defense Fund. These funds are permitted to carry forward to FY 2011. (Page 4, Line 10; Page 6, Line 5)

DEPARTMENT OF PUBLIC DEFENSE

- General Fund supplemental appropriation of \$588,000 to the Military and Homeland Security and Emergency Management Divisions. (Page 4, Line 24 through Page 5, Line 10)

JUDICIAL BRANCH

- General Fund deappropriation of \$11.4 million from the Judicial Branch to codify Supreme Court action. (Page 5, Line 11 through Page 6, Line 4)

DIVISION III

DEPARTMENT OF EDUCATION

- General Fund supplemental appropriations of \$9.6 million and \$1.5 million in Other Funds to ten Department of Education programs:
 - Restores the 10.0% across-the-board (ATB) reduction for selected programs. (Page 6, Line 27 through Page 7, Line 24 and Page 7, Line 35 through Page 8, Line 14)
 - Restores funding for the Community Colleges to the FY 2006 level. (Page 7, Line 25)

BOARD OF REGENTS

- General Fund supplemental appropriations of \$30.4 million to restore funding for the three Regents universities to the FY 2006 level. (Page 8, Line 27 through Page 9, Line 4)
- General Fund supplemental appropriation of \$922,000 to the Iowa School for the Deaf and the Iowa Braille and Sight Saving School. (Page 9, Line 5 and Page 9, Line 9)

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FY 2010 APPROPRIATIONS ADJUSTMENTS BILL**

DIVISION IV

LEGISLATIVE BRANCH

STATE-FEDERAL RELATIONS

TRANSFERS

DIVISION V

DEPARTMENT OF PUBLIC HEALTH

DIVISION VI

DEPARTMENT OF HUMAN
SERVICES

- Increases the FY 2010 reduction to the appropriation for the General Assembly and legislative agencies by \$3.3 million. This equals 10.0% of the FY 2010 appropriation. (Page 9, Line 23)
- Increases the number of FTE positions by 1.0 for a position funded by allocations from other State agencies. (Page 9, Line 31)
- Legalizes transfers made from Iowa College Student Aid Commission Scholarship and Tuition Grant Reserve Fund and the Medicaid Fraud Account. (Page 10, Line 6 to Page 11, Line 15)
- General Fund supplemental appropriations of \$4.4 million to the Department of Public Health (DPH) to replace the reductions in State funding due to Executive Order Number 19. The supplemental appropriations include:
 - \$2.6 million for Addictive Disorders. (Page 11, Line 30)
 - \$329,000 for Healthy Children and Families. (Page 12, Line 1)
 - \$322,000 for Chronic Conditions. (Page 12, Line 6)
 - \$23,000 for Community Capacity. (Page 12, Line 11)
 - \$835,000 for Elderly Wellness. (Page 12, Line 16)
 - \$66,000 for Environmental Hazards. (Page 12, Line 21)
 - \$138,000 for Infectious Diseases. (Page 12, Line 26)
 - \$23,000 for Public Protection. (Page 12, Line 31)
 - \$21,000 for the Center for Congenital and Inherited Disorders Central Registry. (Page 13, Line 1)
- Allocates \$1.0 million from the Juvenile Detention Fund to the Juvenile Delinquent Graduated Services to restore the 10.0% ATB reduction in FY 2010. (Page 13, Line 23)
- Allocates unexpended funding from decategorization projects of \$1.0 million from FY 2009 to the Juvenile Detention Fund to restore the 10.0% ATB reduction in FY 2010. (Page 14, Line 1)

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FY 2010 APPROPRIATIONS ADJUSTMENTS BILL**

DIVISION VII

MEDICAID – NURSING FACILITIES

- Suspends the Nursing Facility Pay-for-Performance Program (Page 14, Line 29)
- Modifies the way patient days and bed holds are calculated for non-State owned nursing facilities to revert to original FY 2010 methodology before the 10.0% ATB. (Page 15, Line 2 through Page 16, Line 11)
- Provides a \$2.3 million supplemental appropriation to the nursing facilities to restore up to 2.0% of the 5.0% reduction they received as part of the ATB. (Page 16, Line 12 through Page 16, Line 31)
- Specifies the Division is contingent upon approval of the quality assurance fee by the US Department of Health and Human Services. (Page 16, Line 32)

DIVISION VIII

**INFRASTRUCTURE
APPROPRIATIONS ADJUSTMENTS**

FY 2008 RIIF APPROPRIATIONS

- Generally, these changes represent funding adjustments of \$19.3 million in reductions to appropriations from the Rebuild Iowa Infrastructure Fund (RIIF).
- Reduces the FY 2008 appropriation to the Department of Corrections for lease purchase agreement for an upgrade to the electrical system for Fort Madison from \$333,000 to \$305,000. (Page 17, Line 15)
- Reduces the FY 2008 appropriation the Department of Human Services (DHS) for improvements to nursing home facilities from \$1.0 million to \$200,000. This is in addition to the elimination of the \$600,000 FY 2009 RIIF appropriation for the same purpose, for a total reduction of \$1.4 million. (Page 17, Line 22 and Page 18, Line 18)

FY 2009 RIIF APPROPRIATIONS

- Eliminates the entire FY 2009 appropriation of \$200,000 to the Department of Administrative Services for costs associated with developing a request for proposal for the human resources module of the Integrated Information for Iowa (I/3) System. (Page 17, Line 30)
- Reduces the FY 2009 appropriation to the Department of Corrections for the study related to relocating and expanding the Fifth Judicial District CBC Facility from \$200,000 to \$97,000. (Page 18, Line 4)
- Reduces the FY 2009 appropriation to the Department of Cultural Affairs for the repair of the historic Kimball pipe organ from \$80,000 to \$55,000. (Page 18, Line 11)
- Eliminates the entire FY 2009 appropriation of \$600,000 to the DHS for improvements to nursing home facilities. This is in addition to the reduction of the FY 2008 appropriation for the same purposes for a total reduction of \$1.4 million. (Page 18, Line 18)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

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FY 2010 APPROPRIATIONS ADJUSTMENTS BILL**

**FY 2009 RIIF APPROPRIATIONS
(CONTINUED)**

GROW IOWA VALUES FUND

**RETROACTIVE APPLICABILITY
DATE
EFFECTIVE DATE**

- Eliminates the entire FY 2009 appropriation of \$50,000 to the DHS for a child care provider health insurance study. (Page 18, Line 24)
- Reduces the FY 2009 appropriation to the Department of Natural Resources for a grant to the City of Marion to study plasma arc technology from \$150,000 to \$135,000. (Page 18, Line 30)
- Reduces the FY 2010 appropriation to the Grow Iowa Values Fund from \$45.0 million to \$27.5 million. Other language relating to the Grow Iowa Values Fund appropriation is changed accordingly. (Page 19, Line 3 through Page 20, Line 6)
- Reduces the FY 2010 allocation from the Grow Iowa Values Fund to the Department of Economic Development from \$28.8 million to \$11.3 million to adjust for the overall reduction in the FY 2010 RIIF appropriation to the Grow Iowa Values Fund. (Page 20, Line 7)
- The provisions related to transfers involving the College Student Aid Commission and the Department of Inspections and Appeals are retroactive to December 14, 2009. (Page 11, Line 8)
- This Bill is effective on enactment.

Senate File 2366 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	3	1	Adds	Sec. 8A.504(2)	Community College Setoff Procedures
5	11	6	Amends	Sec. 1.1, Chap. 172 as amended	Judicial Branch Appropriation Decrease
6	5	7	Nwthstnd	Sec. 8.33	Carryforward of Department of Corrections and Office of the State Public Defender FY 2010 Appropriations
9	13	10	Nwthstnd	Sec. 8.33	Nonreversion of Higher Education Supplemental Appropriations
9	23	11	Amends	Sec. 3.1, Chap. 179, 2009 Iowa Acts	Reduction to Legislative Branch Appropriation
9	31	12	Amends	Sec. 10.5, Chap. 181, 2009 Iowa Acts	State-Federal Relations FTE Positions Increase
10	6	13	Nwthstnd	Sec. 261.20	Fund Transfer Legalization
13	23	18	Amend	Sec. 19, Chap. 182, 2009 Iowa Acts	Juvenile Detention Home Fund
14	1	18	Amends	Sec. 19, Chap. 182, 2009 Iowa Acts	Juvenile Detention Fund
14	29	19	Amends	Sec. 4.4, Chap. 192, 2001 Iowa Acts	Pay-for-Performance
16	12	21	Nwthstnd	ALL	Nursing Facility Quality Assurance Trust Fund
17	15	23	Amends	Sec. 1.3, Chap. 219, 2007 Iowa Acts	FY 2008 Appropriation Adjustment for the DOC
17	22	24	Amends	Sec. 1.7, Chap. 219, 2007 Iowa Acts	FY 2008 Appropriation Adjustment for DHS
17	30	25	Amends	Sec. 1.1, Chap. 1179, 2008 Iowa Acts	FY 2009 Appropriation Adjustment for the DAS

Page #	Line #	Bill Section	Action	Code Section	Description
18	4	26	Amends	Sec. 1.3, Chap. 1179, 2008 Iowa Acts	FY 2009 Appropriation Adjustment for the DOC
18	11	27	Amends	Sec. 1.4, Chap. 1179, 2008 Iowa Acts	FY 2009 Appropriation Adjustment for DCA
18	18	28	Amends	Sec. 1.7, Chap. 1179, 2008 Iowa Acts	FY 2009 Appropriation Adjustment for DHS
18	24	28	Amends	Sec. 1.7, Chap. 1179, 2008 Iowa Acts	FY 2009 Appropriation Adjustment for DHS
18	30	29	Amends	Sec. 1.9, Chap. 1179, 2008 Iowa Acts	FY 2009 Appropriation Adjustment for DNR
19	3	30	Amends	Sec. 5, Chap. 184, 2009 Iowa Acts	FY 2010 Appropriation Adjustment for Grow Iowa Values Fund
19	16	31	Amends	Sec. 7, Chap. 184, 2009 Iowa Acts	FY 2010 Appropriation Adjustment for Grow Iowa Values Fund
19	30	32	Amends	Sec. 8, Chap. 184, 2009 Iowa Acts	Conforming Language for Appropriation Adjustment
20	7	33	Amends	Sec. 8.1, Chap. 184, 2009 Iowa Acts	Reduces Allocation from Grow Iowa Values Fund to DED

1 1 DIVISION I

1 2 ADMINISTRATION AND REGULATION

1 3 Section 1. Section 8A.504, subsection 2, Code 2009, is
1 4 amended by adding the following new paragraph:
1 5 NEW PARAGRAPH . k. If the alleged liability is owing and
1 6 payable to a community college and setoff pursuant to this
1 7 section is sought, both of the following shall apply:
1 8 (1) In addition to satisfying other applicable setoff
1 9 procedures established under this subsection, the community
1 10 college shall prescribe procedures to permit a person to
1 11 contest the amount of the person's liability to the community
1 12 college. Such procedures shall be consistent with and ensure
1 13 the protection of the person's right of due process under Iowa
1 14 law.
1 15 (2) The collection entity shall, except for the procedures
1 16 prescribed pursuant to subparagraph (1), prescribe any other
1 17 applicable procedures concerning setoff as provided in this
1 18 subsection.

CODE: Requires community colleges to prescribe to setoff
procedures to permit a person to contest the amount of liability to a
community college.

FISCAL IMPACT: No significant impact.

1 19 Sec. 2. FORMER MERCY CAPITOL FACILITIES. The department
1 20 of administrative services may sell fixtures, equipment, or
1 21 other items remaining at the former Mercy capitol facilities
1 22 that the department has determined will not be retained for
1 23 use by the state. Any proceeds realized from the sale of the
1 24 fixtures, equipment, or other items are appropriated to the
1 25 department to be used for the costs of occupying and operating
1 26 the facilities.

Permits the Department of Administrative Services (DAS) to sell
fixtures, equipment, or other items remaining at the Mercy Capitol
facility that will not be used by the State. The DAS may retain
proceeds from sales for the cost of operating and maintaining the
facility.

DETAIL: No significant impact.

1 27 DIVISION II

1 28 JUSTICE SYSTEM

1 29 Sec. 3. DEPARTMENT OF CORRECTIONS. After applying the
1 30 reduction made pursuant to executive order number 19 issued

1 31 October 8, 2009, to the appropriations made for the following
 1 32 designated purposes, and the transfers made to and from the
 1 33 appropriations pursuant to the authority in section 8.39
 1 34 and addressed in the notice of appropriation transfer from
 1 35 the department of management dated December 23, 2009, there
 2 1 is appropriated from the general fund of the state to the
 2 2 department of corrections for the fiscal year beginning July 1,
 2 3 2009, and ending June 30, 2010, the following amounts, or so
 2 4 much thereof as is necessary, to supplement the appropriations
 2 5 made for the following designated purposes:

2 6 1. For the operation of adult correctional institutions in
 2 7 2009 Iowa Acts, chapter 178, section 3, subsection 1, to be
 2 8 allocated as follows:

2 9 a. For the operation of the Fort Madison correctional
 2 10 facility in 2009 Iowa Acts, chapter 178, section 3, subsection
 2 11 1, paragraph "a":
 2 12 \$ 764,048

General Fund supplemental appropriation for FY 2010 to the Fort Madison Correctional Facility to partially backfill the 10.00% across-the-board (ATB) reduction.

2 13 b. For the operation of the Anamosa correctional facility in
 2 14 2009 Iowa Acts, chapter 178, section 3, subsection 1, paragraph
 2 15 "b":
 2 16 \$ 543,179

General Fund supplemental appropriation for FY 2010 to the Anamosa Correctional Facility to partially backfill the 10.00% ATB reduction.

2 17 c. For the operation of the Oakdale correctional facility in
 2 18 2009 Iowa Acts, chapter 178, section 3, subsection 1, paragraph
 2 19 "c":
 2 20 \$ 2,650,762

General Fund supplemental appropriation for FY 2010 to the Oakdale Correctional Facility to partially backfill the 10.00% ATB reduction.

2 21 d. For the operation of the Newton correctional facility in
 2 22 2009 Iowa Acts, chapter 178, section 3, subsection 1, paragraph
 2 23 "d":
 2 24 \$ 526,181

General Fund supplemental appropriation for FY 2010 to the Newton Correctional Facility to partially backfill the 10.00% ATB reduction.

<p>2 25 e. For the operation of the Mt. Pleasant correctional 2 26 facility in 2009 Iowa Acts, chapter 178, section 3, subsection 2 27 1, paragraph "e": 2 28 \$ 415,980</p>	<p>General Fund supplemental appropriation for FY 2010 to the Mount Pleasant Correctional Facility to partially backfill the 10.00% ATB reduction.</p>
<p>2 29 f. For the operation of the Rockwell City correctional 2 30 facility in 2009 Iowa Acts, chapter 178, section 3, subsection 2 31 1, paragraph "f": 2 32 \$ 108,833</p>	<p>General Fund supplemental appropriation for FY 2010 to the Rockwell City Correctional Facility to partially backfill the 10.00% ATB reduction.</p>
<p>2 33 g. For the operation of the Clarinda correctional facility 2 34 in 2009 Iowa Acts, chapter 178, section 3, subsection 1, 2 35 paragraph "g": 3 1 \$ 451,752</p>	<p>General Fund supplemental appropriation for FY 2010 to the Clarinda Correctional Facility to partially backfill the 10.00% ATB reduction.</p>
<p>3 2 h. For the operation of the Mitchellville correctional 3 3 facility in 2009 Iowa Acts, chapter 178, section 3, subsection 3 4 1, paragraph "h": 3 5 \$ 169,416</p>	<p>General Fund supplemental appropriation for FY 2010 to the Mitchellville Correctional Facility to partially backfill the 10.00% ATB reduction.</p>
<p>3 6 i. For the operation of the Fort Dodge correctional facility 3 7 in 2009 Iowa Acts, chapter 178, section 3, subsection 1, 3 8 paragraph "i": 3 9 \$ 200,000</p>	<p>General Fund supplemental appropriation for FY 2010 to the Fort Dodge Correctional Facility to partially backfill the 10.00% ATB reduction.</p>
<p>3 10 2. For the judicial district departments of correctional 3 11 services in 2009 Iowa Acts, chapter 178, section 5, subsection 3 12 1, to be allocated as follows:</p>	
<p>3 13 a. For the first judicial district department of 3 14 correctional services in 2009 Iowa Acts, chapter 178, section 3 15 5, subsection 1, paragraph "a": 3 16 \$ 110,275</p>	<p>General Fund supplemental appropriation for FY 2010 to the First Community-Based Corrections (CBC) to partially backfill the 10.00% ATB reduction.</p>

<p>3 17 b. For the second judicial district department of 3 18 correctional services in 2009 Iowa Acts, chapter 178, section 3 19 5, subsection 1, paragraph "b": 3 20 \$ 308,214</p>	<p>General Fund supplemental appropriation for FY 2010 to the Second CBC District Department to partially backfill the 10.00% ATB reduction.</p>
<p>3 21 c. For the third judicial district department of 3 22 correctional services in 2009 Iowa Acts, chapter 178, section 3 23 5, subsection 1, paragraph "c": 3 24 \$ 18,010</p>	<p>General Fund supplemental appropriation for FY 2010 to the Third CBC District Department to partially backfill the 10.00% ATB reduction.</p>
<p>3 25 d. For the fourth judicial district department of 3 26 correctional services in 2009 Iowa Acts, chapter 178, section 3 27 5, subsection 1, paragraph "d": 3 28 \$ 76,117</p>	<p>General Fund supplemental appropriation for FY 2010 to the Fourth CBC District Department to partially backfill the 10.00% ATB reduction.</p>
<p>3 29 e. For the fifth judicial district department of 3 30 correctional services in 2009 Iowa Acts, chapter 178, section 3 31 5, subsection 1, paragraph "e": 3 32 \$ 790,020</p>	<p>General Fund supplemental appropriation for FY 2010 to the Fifth CBC District Department to partially backfill the 10.00% ATB reduction.</p>
<p>3 33 f. For the sixth judicial district department of 3 34 correctional services in 2009 Iowa Acts, chapter 178, section 3 35 5, subsection 1, paragraph "f": 4 1 \$ 302,810</p>	<p>General Fund supplemental appropriation for FY 2010 to the Sixth CBC District Department to partially backfill the 10.00% ATB reduction.</p>
<p>4 2 g. For the seventh judicial district department of 4 3 correctional services in 2009 Iowa Acts, chapter 178, section 4 4 5, subsection 1, paragraph "g": 4 5 \$ 24,923</p>	<p>General Fund supplemental appropriation for FY 2010 to the Seventh CBC District Department to partially backfill the 10.00% ATB reduction.</p>
<p>4 6 h. For the eighth judicial district department of 4 7 correctional services in 2009 Iowa Acts, chapter 178, section 4 8 5, subsection 1, paragraph "h":</p>	<p>General Fund supplemental appropriation for FY 2010 to the Eighth CBC District Department to partially backfill the 10.00% ATB reduction.</p>

4 9 \$ 400,850

4 10 Sec. 4. STATE PUBLIC DEFENDER. After applying the reduction
 4 11 made pursuant to executive order number 19 issued October 8,
 4 12 2009, to the appropriation made for the following designated
 4 13 purposes, there is appropriated from the general fund of
 4 14 the state to the office of the state public defender of the
 4 15 department of inspections and appeals for the fiscal year
 4 16 beginning July 1, 2009, and ending June 30, 2010, the following
 4 17 amount, or so much thereof as is necessary, to supplement the
 4 18 appropriations made for the following designated purposes:
 4 19 For the fees of court-appointed attorneys for indigent
 4 20 adults and juveniles, in accordance with section 232.141 and
 4 21 chapter 815, in 2009 Iowa Acts, chapter 178, section 10,
 4 22 subsection 2:
 4 23 \$ 10,900,000

General Fund supplemental appropriation for FY 2010 to the Indigent Defense Fund of the Office of the State Public Defender to backfill the 10.00% ATB reduction and provide additional funds based on anticipated expenditures.

4 24 Sec. 5. DEPARTMENT OF PUBLIC DEFENSE. After applying
 4 25 the reduction made pursuant to executive order number 19
 4 26 issued October 8, 2009, to the appropriations made for the
 4 27 following designated purposes, and the transfers made from
 4 28 the appropriations pursuant to the authority in section 8.39
 4 29 and addressed in the notice of appropriation transfer from
 4 30 the department of management dated December 23, 2009, there
 4 31 is appropriated from the general fund of the state to the
 4 32 department of public defense for the fiscal year beginning July
 4 33 1, 2009, and ending June 30, 2010, the following amounts, or so
 4 34 much thereof as is necessary, to supplement the appropriations
 4 35 made for the following designated purposes:

5 1 1. MILITARY DIVISION
 5 2 For salaries, support, maintenance, and miscellaneous
 5 3 purposes, in 2009 Iowa Acts, chapter 178, section 13,
 5 4 subsection 1:
 5 5 \$ 526,202

General Fund supplemental appropriation for FY 2010 to the Military Division of the Department of Public Defense to partially backfill the 10.00% ATB reduction.

<p>5 6 2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT DIVISION 5 7 For salaries, support, maintenance, and miscellaneous 5 8 purposes in 2009 Iowa Acts, chapter 178, section 13, subsection 5 9 2: 5 10 \$ 61,614</p>	<p>General Fund supplemental appropriation for FY 2010 to the Homeland Security and Emergency Management Division of the Department of Public Defense to partially backfill the 10.00% ATB reduction.</p>
<p>5 11 Sec. 6. 2009 Iowa Acts, chapter 172, section 1, subsection 5 12 1, as amended by 2009 Iowa Acts, chapter 179, section 66, is 5 13 amended to read as follows: 5 14 1. There is appropriated from the general fund of the state 5 15 to the judicial branch for the fiscal year beginning July 1, 5 16 2009, and ending June 30, 2010, the following amount, or so 5 17 much thereof as is necessary, to be used for the purposes 5 18 designated: 5 19 For salaries of supreme court justices, appellate court 5 20 judges, district court judges, district associate judges, 5 21 judicial magistrates and staff, state court administrator, 5 22 clerk of the supreme court, district court administrators, 5 23 clerks of the district court, juvenile court officers, board of 5 24 law examiners and board of examiners of shorthand reporters and 5 25 judicial qualifications commission; receipt and disbursement 5 26 of child support payments; reimbursement of the auditor 5 27 of state for expenses incurred in completing audits of the 5 28 offices of the clerks of the district court during the fiscal 5 29 year beginning July 1, 2009; and maintenance, equipment, and 5 30 miscellaneous purposes: 5 31 \$ 460,184,957 5 32 <u>148,811,822</u></p>	<p>CODE: Decreases the FY 2010 General Fund appropriation to the Judicial Branch by 7.10% to codify the Supreme Court's voluntary reduction.</p>
<p>5 33 As a condition of receiving an increase to the appropriation 5 34 made in this section, the judicial branch shall allocate 5 35 the first \$5,400,000 of the increased amount as follows: 6 1 \$4,800,000 for the state's required contribution under section 6 2 602.9104 to the judicial retirement fund, \$350,000 for court 6 3 debt collection, and \$250,000 for judicial officer and court 6 4 employee travel reimbursement for civil trials.</p>	<p>Current law.</p>

6 5 Sec. 7. REVERSION. Notwithstanding section 8.33, moneys
 6 6 appropriated in this division of this Act to the department of
 6 7 corrections and to the department of inspections and appeals
 6 8 for the office of the state public defender that remain
 6 9 unencumbered or unobligated at the close of the fiscal year
 6 10 shall not revert but shall remain available for expenditure
 6 11 for the purposes designated until the close of the succeeding
 6 12 fiscal year.

CODE: Requires any FY 2010 year-end General Fund balances from appropriations made to the Department of Corrections to carry forward to FY 2011.

6 13 DIVISION III
 6 14 EDUCATION

6 15 Sec. 8. DEPARTMENT OF EDUCATION. After applying the
 6 16 reduction made pursuant to executive order number 19 issued
 6 17 October 8, 2009, to the appropriations made for the following
 6 18 designated purposes, and the transfers made to and from the
 6 19 appropriations pursuant to the authority in section 8.39 and
 6 20 addressed in the notices of appropriation transfer from the
 6 21 department of management dated December 15, 2009, and December
 6 22 23, 2009, there is appropriated from the general fund of the
 6 23 state to the department of education for the fiscal year
 6 24 beginning July 1, 2009, and ending June 30, 2010, the following
 6 25 amounts, or so much thereof as is necessary, to supplement the
 6 26 appropriations made for the following designated purposes:

6 27 1. STATE LIBRARY == ENRICH IOWA PROGRAM
 6 28 For the enrich iowa program established under section
 6 29 256.57, in 2009 Iowa Acts, chapter 177, section 6, subsection
 6 30 4, paragraph "b":
 6 31 \$ 179,608

General Fund supplemental appropriation for FY 2010 to the State Library for the Enrich Iowa Program to backfill the 10.00% ATB reduction.

6 32 2. IOWA EMPOWERMENT FUND == PRESCHOOL TUITION ASSISTANCE
 6 33 For deposit in the school ready children grants account of
 6 34 the Iowa empowerment fund created in section 28.9, in 2009 Iowa

General Fund supplemental appropriation for FY 2010 to the Iowa Empowerment Fund for Preschool Tuition Assistance to backfill the 10.00% ATB reduction.

6 35 Acts, chapter 177, section 6, subsection 11, paragraph "a":

7 1 \$ 877,215

7 2 3. FOUR=YEAR=OLD PRESCHOOL PROGRAM

7 3 For allocation to eligible school districts for the

7 4 four=year=old preschool program under chapter 256C, in 2009

7 5 Iowa Acts, chapter 177, section 6, subsection 14:

7 6 \$ 1,194,569

General Fund supplemental appropriation for FY 2010 to the Four-Year-Old Preschool Program to backfill the 10.00% ATB reduction.

7 7 4. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS

7 8 To provide moneys for costs of providing textbooks to each

7 9 resident pupil who attends a nonpublic school as authorized

7 10 by section 301.1, in 2009 Iowa Acts, chapter 177, section 6,

7 11 subsection 15:

7 12 \$ 62,563

General Fund supplemental appropriation for FY 2010 for Textbooks for Nonpublic School Pupils to backfill the 10.00% ATB reduction.

7 13 5. CORE CURRICULUM AND CAREER INFORMATION AND

7 14 DECISION=MAKING SYSTEM

7 15 For purposes of implementing the statewide core curriculum

7 16 for school districts and accredited nonpublic schools and a

7 17 state=designated career information and decision=making system

7 18 in 2009 Iowa Acts, chapter 177, section 6, subsection 17:

7 19 \$ 197,954

General Fund supplemental appropriation for FY 2010 for the Core Curriculum and Career Information and Decision-making System to backfill the 10.00% ATB reduction.

7 20 6. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM

7 21 For purposes of the student achievement and teacher quality

7 22 program established pursuant to chapter 284, in 2009 Iowa Acts,

7 23 chapter 177, section 6, subsection 18:

7 24 \$ 892,428

General Fund supplemental appropriation for FY 2010 for the Student Achievement and Teacher Quality Program to backfill the 10.00% ATB reduction.

7 25 7. COMMUNITY COLLEGES

7 26 For general state financial aid to merged areas as defined

7 27 in section 260C.2 in accordance with chapters 258 and 260C, in

7 28 2009 Iowa Acts, chapter 177, section 6, subsection 19:

General Fund supplemental appropriation for FY 2010 for community colleges.

DETAIL: Increases the FY 2010 funding for community colleges to

7 29 \$ 5,943,581	\$149,579,244 when combined with the FY 2010 community colleges salaries appropriation. This amount equals the FY 2006 funding level for community colleges and is intended to meet maintenance of effort requirements for the federal American Recovery and Reinvestment Act (ARRA) funding.
7 30 The appropriation made in this subsection shall be allocated 7 31 to the merged areas in the same proportion as the allocations 7 32 made to the merged areas in accordance with 2009 Iowa Acts, 7 33 chapter 177, section 6, subsection 19, bear to the amount 7 34 appropriated.	Requires the supplemental funding to be allocated proportionately to the FY 2010 funding received by each community college.
7 35 8. PROGRAMS FOR AT=RISK CHILDREN 8 1 For programs for at=risk children in section 279.51, as 8 2 limited by 2009 Iowa Acts, chapter 179, section 4, subsection 8 3 9: 8 4 \$ 1,149,389	General Fund supplemental appropriation for FY 2010 for Programs for At-Risk Children to backfill the 10.00% ATB to the standing General Fund appropriation.
8 5 9. K=12 MANAGEMENT INFORMATION SYSTEM 8 6 For the kindergarten to grade twelve management information 8 7 system in 2009 Iowa Acts, chapter 179, section 156, subsection 8 8 3, paragraph "b": 8 9 \$ 23,000	General Fund supplemental appropriation for FY 2010 for the K-12 Management Information System to backfill the 10.00% ATB reduction.
8 10 10. IOWA SENIOR YEAR PLUS PROGRAM 8 11 For purposes of implementing the senior year plus program 8 12 established pursuant to section 261E.1, in 2008 Iowa Acts, 8 13 chapter 1181, section 5, subsection 17: 8 14 \$ 140,556	General Fund supplemental appropriation for FY 2010 for the Iowa Senior Year Plus Program to backfill the 10.00% ATB reduction.
8 15 Sec. 9. STATE BOARD OF REGENTS. After applying the 8 16 reduction made pursuant to executive order number 19 issued 8 17 October 8, 2009, to the appropriations made for the following	

8 18 designated purposes, and the transfers made to and from the
 8 19 appropriations pursuant to the authority in section 8.39 and
 8 20 addressed in the notice of appropriation transfer from the
 8 21 department of management dated December 23, 2009, there is
 8 22 appropriated from the general fund of the state to the state
 8 23 board of regents for the fiscal year beginning July 1, 2009,
 8 24 and ending June 30, 2010, the following amounts, or so much
 8 25 thereof as is necessary, to supplement the appropriations made
 8 26 for the following designated purposes:

8 27 1. STATE UNIVERSITY OF IOWA

8 28 For the general university, including lakeside laboratory
 8 29 in 2009 Iowa Acts, chapter 177, section 10, subsection 2,
 8 30 paragraph "a":

8 31 \$ 14,371,621

General Fund supplemental appropriation for the University of Iowa general education operations.

DETAIL: Increases the FY 2010 funding for the University of Iowa general education operations to \$226,306,403. This amount equals the FY 2006 funding level for the University of Iowa general education operations and is intended to meet maintenance of effort requirements for the federal ARRA funding.

8 32 2. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

8 33 For the general university in 2009 Iowa Acts, chapter 177,
 8 34 section 10, subsection 3, paragraph "a":

8 35 \$ 10,839,521

General Fund supplemental appropriation for the Iowa State University general education operations.

DETAIL: Increases the FY 2010 funding for the Iowa State University general education operations to \$177,328,346. This amount equals the FY 2006 funding level for the Iowa State University general education operations and is intended to meet maintenance of effort requirements for the federal ARRA funding.

9 1 3. UNIVERSITY OF NORTHERN IOWA

9 2 For the general university in 2009 Iowa Acts, chapter 177,
 9 3 section 10, subsection 4, paragraph "a":

9 4 \$ 5,227,665

General Fund supplemental appropriation for the University of Northern Iowa general education operations.

DETAIL: Increases the FY 2010 funding for the University of Northern Iowa general education operations to \$80,638,563. This amount equals the FY 2006 funding level for the University of Northern Iowa general education operations and is intended to meet maintenance of effort requirements for the federal ARRA funding.

9 5 4. STATE SCHOOL FOR THE DEAF

General Fund supplemental appropriation for FY 2010 for the Iowa

<p>9 6 For the state school for the deaf in 2009 Iowa Acts, chapter 9 7 177, section 10, subsection 5: 9 8 \$ 583,902</p>	<p>School for the Deaf to partially backfill the 10.00% ATB reduction.</p>
<p>9 9 5. IOWA BRAILLE AND SIGHT SAVING SCHOOL 9 10 For the Iowa braille and sight saving school in 2009 Iowa 9 11 Acts, chapter 177, section 10, subsection 6: 9 12 \$ 337,791</p>	<p>General Fund supplemental appropriation for FY 2010 for the Iowa Braille and Sight Saving School to partially backfill the 10.00% ATB reduction.</p>
<p>9 13 Sec. 10. NONREVERSION. Notwithstanding section 8.33, 9 14 moneys appropriated in this division of this Act to the 9 15 department of education for community colleges and to the state 9 16 board of regents for institutions under the control of the 9 17 board that remain unencumbered or unobligated at the close of 9 18 the fiscal year shall not revert but shall remain available for 9 19 expenditure for the purposes designated until the close of the 9 20 succeeding fiscal year.</p>	<p>CODE: Requires nonreversion of the funds appropriated to the community colleges and the Regents institutions.</p>
<p>9 21 DIVISION IV 9 22 GENERAL ASSEMBLY AND MISCELLANEOUS</p>	
<p>9 23 Sec. 11. 2009 Iowa Acts, chapter 179, section 3, subsection 9 24 1, is amended to read as follows: 9 25 1. The appropriations made pursuant to section 2.12 for the 9 26 expenses of the general assembly and legislative agencies for 9 27 the fiscal year beginning July 1, 2009, and ending June 30, 9 28 2010, are reduced by the following amount: 9 29 \$ 4,439,653 9 30 <u>7,780,064</u></p>	<p>CODE: Reduces the General Fund standing appropriation to the Legislative Branch by \$3,340,411. This is 10.00% of the estimated FY 2010 appropriation.</p>
<p>9 31 Sec. 12. 2009 Iowa Acts, chapter 181, section 10, subsection 9 32 5, is amended to read as follows: 9 33 5. STATE=FEDERAL RELATIONS 9 34 For salaries, support, maintenance, and miscellaneous</p>	<p>CODE: Increases the number of FTE positions for the State-Federal Relations Office. DETAIL: This is an increase of 1.00 FTE position for FY 2010. The</p>

9 35 purposes for the office for state=federal relations, and for
 10 1 not more than the following full=time equivalent positions:
 10 2 \$ 46,620
 10 3 FTEs ~~4.00~~
 10 4 2.00

position is funded by allocations from other state agencies.

10 5 TRANSFERS

10 6 Sec. 13. COLLEGE STUDENT AID COMMISSION.
 10 7 1. Notwithstanding section 261.20, for the fiscal year
 10 8 beginning July 1, 2009, and ending June 30, 2010, the following
 10 9 amounts are transferred for distribution to appropriations as
 10 10 provided in subsection 2:
 10 11 a. From the scholarship and tuition grant reserve fund
 10 12 created in section 261.20:
 10 13 \$ 514,180
 10 14 b. From moneys from the tuition grant program,
 10 15 not=for=profit, that would otherwise be deposited in the
 10 16 scholarship and tuition grant reserve fund:
 10 17 \$ 228,490
 10 18 2. The moneys transferred pursuant to subsection 1 are
 10 19 distributed after applying the reductions made pursuant to
 10 20 executive order number 19 issued October 8, 2009, as follows:
 10 21 a. For the Iowa national guard educational assistance
 10 22 program appropriation made in 2009 Iowa Acts, chapter 177,
 10 23 section 2, subsection 4:
 10 24 \$ 241,120
 10 25 b. For the all Iowa opportunity scholarship program
 10 26 appropriation made in 2009 Iowa Acts, chapter 177, section 2,
 10 27 subsection 6:
 10 28 \$ 250,254
 10 29 c. For the vocational=technical tuition grants
 10 30 appropriation made in section 261.25, subsection 3:
 10 31 \$ 251,296

CODE: Notwithstands Section 261.20 to legalize transfers totaling \$742,670 from the Scholarship and Tuition Grant Reserve Fund and the Not-for-Profit Tuition Grant Program to the Iowa National Guard Educational Assistance Program, the All Iowa Opportunity Scholarship Program, and the Vocational-Technical Tuition Grants.

DETAIL: The appropriation transfer was made as a Section 8.39 transfer in December 2009. This language permits the transfer to be made from a reserve fund as opposed to transfers among appropriations.

10 32 Sec. 14. DEPARTMENT OF INSPECTIONS AND APPEALS. There is

Transfers \$747,037 from the Medicaid Fraud Account to the

10 33 transferred from the Medicaid fraud account created in section
 10 34 249A.7 under the department of inspections and appeals for
 10 35 the fiscal year beginning July 1, 2009, and ending June 30,
 11 1 2010, after applying the reduction made pursuant to executive
 11 2 order number 19 issued October 8, 2009, to the following
 11 3 appropriation:
 11 4 For the investigations division of the department of
 11 5 inspections and appeals in 2009 Iowa Acts, chapter 181, section
 11 6 13, subsection 3:
 11 7 \$ 747,037

Investigation Division of the Department of Inspections and Appeals to
 offset reductions from the ATB.

11 8 Sec. 15. EFFECTIVE DATE == APPLICABILITY. This section of
 11 9 this division of this Act providing for transfers involving
 11 10 the college student aid commission and the department of
 11 11 inspections and appeals are retroactively applicable to
 11 12 December 14, 2009, and apply in lieu of the transfers made for
 11 13 the same purposes by the executive branch, as reported by the
 11 14 department of management in the transfer notices dated December
 11 15 14, 2009.

This Division is effective retroactively to December 14, 2009, and is
 applied in lieu of transfers made for the same purpose by the
 Executive Branch.

11 16 DIVISION V
 11 17 HEALTH

11 18 Sec. 16. DEPARTMENT OF PUBLIC HEALTH. After applying the
 11 19 reduction made pursuant to executive order number 19 issued
 11 20 October 8, 2009, to the appropriations made for the following
 11 21 designated purposes, and any transfers made to and from the
 11 22 appropriations pursuant to the authority in section 8.39
 11 23 and addressed in the notice of appropriation transfer from
 11 24 the department of management dated December 23, 2009, there
 11 25 is appropriated from the general fund of the state to the
 11 26 department of public health for the fiscal year beginning July
 11 27 1, 2009, and ending June 30, 2010, the following amounts, or so
 11 28 much thereof as is necessary, to supplement the appropriations
 11 29 made for the following designated purposes:

11 30 1. ADDICTIVE DISORDERS

11 31 For reducing the prevalence of use of tobacco, alcohol, and
 11 32 other drugs, and treating individuals affected by addictive
 11 33 behaviors, including gambling, in 2009 Iowa Acts, chapter 182,
 11 34 section 2, subsection 1:

11 35 \$ 2,627,532

General Fund supplemental appropriation to Addictive Disorders.

DETAIL: Increases the FY 2010 funding as follows:

- \$1,275,871 for substance abuse treatment.
- \$163,548 for substance abuse prevention.
- \$350,000 for tobacco use, prevention, and control.
- \$723,010 for gambling treatment.
- \$115,103 for three culturally competent substance abuse treatment pilot projects.

12 1 2. HEALTHY CHILDREN AND FAMILIES

12 2 For promoting the optimum health status for children,
 12 3 adolescents from birth through 21 years of age, and families,
 12 4 in 2009 Iowa Acts, chapter 182, section 2, subsection 2:

12 5 \$ 329,267

General Fund supplemental appropriation to Healthy Children and Families.

DETAIL: Increases the FY 2010 funding as follows:

- \$257,023 for the Healthy Opportunities for Parents to Experience Success (HOPES) Program.
- \$22,887 for Oral Health services in the Early and Periodic Screening, Diagnosis and Treatment (EPSDT) Program.
- \$546 for the Assuring Better Child (Mental) Health and Development (ABCD) II Program.
- \$14,364 for childhood obesity prevention.
- \$34,447 for the Audiological Services for Kids Program.

12 6 3. CHRONIC CONDITIONS

12 7 For serving individuals identified as having chronic
 12 8 conditions or special health care needs in 2009 Iowa Acts,
 12 9 chapter 182, section 2, subsection 3:

12 10 \$ 321,643

General Fund supplemental appropriation to Chronic Conditions.

DETAIL: Increases the FY 2010 funding as follows:

- \$56,800 for Child Health Specialty Clinics.
- \$1,750 for muscular dystrophy.
- \$29,271 for birth defects.

- \$24,494 for the AIDS Drug Assistance Program (ADAPT).
- \$55,960 for phenylketonuria (PKU) assistance.
- \$10,512 for the Prescription Drug Donation Program.
- \$31,925 for epilepsy education.
- \$28,000 for the Brain Injury Council.
- \$21,336 for brain injury services.
- \$61,595 for the Comprehensive Cancer Control Program.

12 11 4. COMMUNITY CAPACITY

12 12 For strengthening the health care delivery system at
 12 13 the local level in 2009 Iowa Acts, chapter 182, section 2,
 12 14 subsection 4:
 12 15 \$ 23,000

General Fund supplemental appropriation for FY 2010 to Community Capacity for the Governor's Physical Fitness Council.

12 16 5. ELDERLY WELLNESS

12 17 For promotion of healthy aging and optimization of the
 12 18 health of older adults in 2009 Iowa Acts, chapter 182, section
 12 19 2, subsection 5:
 12 20 \$ 834,578

General Fund supplemental appropriation to Elderly Wellness.

DETAIL: Increases the FY 2010 funding as follows:

- \$229,208 for Local Public Health Nursing services.
- \$605,370 for Home Care Aide Services.

12 21 6. ENVIRONMENTAL HAZARDS

12 22 For reducing the public's exposure to hazards in the
 12 23 environment, in 2009 Iowa Acts, chapter 182, section 2,
 12 24 subsection 6:
 12 25 \$ 65,598

General Fund supplemental appropriation for FY 2010 for reduction of the public's exposure to environmental hazards.

12 26 7. INFECTIOUS DISEASES

12 27 For reducing the incidence and prevalence of communicable
 12 28 diseases, in 2009 Iowa Acts, chapter 182, section 2, subsection

General Fund supplemental appropriation to Infectious Diseases.

DETAIL: Increases the FY 2010 funding as follows:

PG LN	Senate File 2366	Explanation
12 29 7:	12 30 \$ 138,372	<ul style="list-style-type: none"> • \$118,967 for the Vaccine Preventable Diseases for Children Program. • \$6,895 for hepatitis education, treatment, and prevention. • \$5,920 for prescription services for persons with Chlamydia, Gonorrhea, or latent Tuberculosis. • \$3,410 for testing services related to sexually transmitted diseases (STD). • \$3,180 for treatment for Tuberculosis.
12 31 8. PUBLIC PROTECTION	12 32 For protecting the health and safety of the public through 12 33 establishing standards and enforcing regulations, in 2009 Iowa 12 34 Acts, chapter 182, section 2, subsection 8: 12 35 \$ 23,248	General Fund supplemental appropriation for FY 2010 to Public Protection for children sex violence protection programs to restore the ATB reduction.
13 1 9. CENTER FOR CONGENITAL AND INHERITED DISORDERS CENTRAL 13 2 REGISTRY	13 3 For the center for congenital and inherited disorders 13 4 central registry to supplement the amount appropriated pursuant 13 5 to section 144.13A, subsection 4, paragraph "a": 13 6 \$ 20,684	General Fund supplemental appropriation for FY 2010 to the Congenital and Inherited Disorders Central Registry.
13 7 DIVISION VI 13 8 HUMAN SERVICES	13 9 Sec. 17. DEPARTMENT OF HUMAN SERVICES == STATE CASES. After 13 10 applying the reduction made pursuant to executive order number 13 11 19 issued October 8, 2009, to the appropriation made for the 13 12 following designated purposes, there is appropriated from the 13 13 general fund of the state to the department of human services 13 14 for the fiscal year beginning July 1, 2009, and ending June 30,	

13 15 2010, the following amount, or so much thereof as is necessary,
 13 16 to supplement the appropriation made for the following
 13 17 designated purposes:

13 18 For distribution to counties for state case services
 13 19 for persons with mental illness, mental retardation, and
 13 20 developmental disabilities in accordance with section 331.440,
 13 21 in 2009 Iowa Acts, chapter 182, section 24, subsection 1:
 13 22 \$ 100,163

General Fund supplemental appropriation for FY 2010 to the Mental Health State Cases Program.

13 23 Sec. 18. 2009 Iowa Acts, chapter 182, section 19, is amended
 13 24 to read as follows:
 13 25 SEC. 19. JUVENILE DETENTION HOME FUND. Moneys deposited
 13 26 in the juvenile detention home fund created in section 232.142
 13 27 during the fiscal year beginning July 1, 2009, and ending June
 13 28 30, 2010, are appropriated to the department of human services
 13 29 for the fiscal year beginning July 1, 2009, and ending June 30,
 13 30 2010, to be allocated as follows:
 13 31 1. For funding of core department of human services'
 13 32 juvenile delinquent graduated sanction services and to replace
 13 33 a reduction in state funding of such services made pursuant to
 13 34 executive order number 19 issued October 8, 2009:
 13 35 \$ 1,000,000

CODE: Directs the first \$1,000,000 allocated by the Department of Human Services (DHS) from the Juvenile Detention Fund to be allocated to the Juvenile Graduated Sanction Services for FY 2010 to replace the ATB reduction.

14 1 2. The remainder for distribution of an amount equal to
 14 2 a percentage of the costs of the establishment, improvement,
 14 3 operation, and maintenance of county or multicounty juvenile
 14 4 detention homes in the fiscal year beginning July 1,
 14 5 2008. Moneys ~~appropriated~~ allocated for distribution in
 14 6 accordance with this ~~section~~ subsection shall be allocated
 14 7 among eligible detention homes, prorated on the basis of an
 14 8 eligible detention home's proportion of the costs of all
 14 9 eligible detention homes in the fiscal year beginning July
 14 10 1, 2008. The percentage figure shall be determined by the
 14 11 department based on the amount available for distribution for
 14 12 the fund. Notwithstanding section 232.142, subsection 3, the

CODE: Amends the requirement that all funds deposited in the Juvenile Detention Fund are to be distributed to the Juvenile Detention Centers to provide for the one-time allocation of \$1,000,000 for the Juvenile Graduated Sanction Services for FY 2010. Allocates unexpended funding from decategorization projects of \$1,000,000 from FY 2009 to the Juvenile Detention Fund to restore the 10.00% ATB reduction in FY 2010. This funding would have otherwise reverted to the General Fund at the end of FY 2010.

14 13 financial aid payable by the state under that provision for
 14 14 the fiscal year beginning July 1, 2009, shall be limited to
 14 15 the amount ~~appropriated~~ allocated for the purposes of this
 14 16 ~~section~~ subsection .
 14 17 Notwithstanding section 232.188, or any other provision of
 14 18 law to the contrary, the first \$1,000,000 of moneys designated
 14 19 for decategorization funding projects for the fiscal year
 14 20 beginning July 1, 2008, remaining unencumbered or unobligated
 14 21 at the close of the fiscal year shall not be used as carryover
 14 22 funding but shall instead be transferred to the juvenile
 14 23 detention home fund and shall be allocated to county and
 14 24 multicounty juvenile detention homes to restore the amount
 14 25 diverted pursuant to subsection 1.

14 26 DIVISION VII
 14 27 HUMAN SERVICES NURSING
 14 28 FACILITY REIMBURSEMENT

14 29 Sec. 19. 2001 Iowa Acts, chapter 192, section 4, subsection
 14 30 4, as amended by 2008 Iowa Acts chapter 1187, section 33, as
 14 31 amended by 2009 Iowa Acts, chapter 182, section 33, is amended
 14 32 by adding the following new paragraph:
 14 33 NEW PARAGRAPH . i. Pay=for=performance payments shall not
 14 34 be made under this subsection until such time as sufficient
 14 35 funding is available to implement the subsection, as determined
 15 1 by the director of the department of human services.

CODE: Specifies that pay-for-performance bonuses will not be made until funding becomes available.

15 2 Sec. 20. NURSING FACILITY REIMBURSEMENT AND PAYMENT
 15 3 PROCEDURES. Notwithstanding the administrative rule changes
 15 4 made by the department of human services pursuant to executive
 15 5 order number 19 issued October 8, 2009, relating to nursing
 15 6 facility payment procedures, the department shall reinstitute
 15 7 or adopt administrative rules to provide for all of the
 15 8 following:
 15 9 1. For purposes of computation of administrative,

Modifies the way patient days and bed holds are calculated for non-State owned nursing facilities to revert to original FY 2010 methodology before the ATB.

15 10 environmental, and property expenses, for nonstate owned
15 11 nursing facilities, patient days shall be inpatient days as
15 12 determined by 441 IAC 81.6(7), or 85 percent of the licensed
15 13 capacity of the facility, whichever is greater.
15 14 2. For purposes of calculation of the capital cost per
15 15 diem instant relief add-on pursuant to 441 IAC 81.6(16)(h)(9)
15 16 the total patient days shall be determined using the most
15 17 current submitted financial and statistical report or using
15 18 the estimated total patient days as reported in the request
15 19 for the add-on. For purposes of calculating the add-on, total
15 20 patient days shall be the greater of the estimated annual total
15 21 patient days or 85 percent of the facility's estimated licensed
15 22 capacity.
15 23 3. For purposes of reconciliation of the capital cost per
15 24 diem instant relief add-on pursuant to 441 IAC 81.6(16)(h)(12),
15 25 for purposes of recalculating the capital cost per diem instant
15 26 relief add-on, total patient days shall be based on the greater
15 27 of the number of actual patient days during the period in which
15 28 the add-on was paid or 85 percent of the facility's actual
15 29 licensed bed capacity during the period in which the add-on was
15 30 paid.
15 31 4. For purposes of periods authorized for payment pursuant
15 32 to 441 IAC 81.10(4), a facility shall hold or reserve a bed
15 33 for periods the resident is absent overnight for purposes
15 34 of hospitalization or prescribed therapeutic leave, not to
15 35 exceed 18 calendar days in any calendar year for prescribed
16 1 therapeutic leave and not to exceed 10 days in any calendar
16 2 month due to hospitalization. Beginning December 1, 2009,
16 3 payment shall not be authorized for reserve or bed hold days
16 4 and the facility shall no longer count nonpaid reserve or bed
16 5 hold days in calculating inpatient days for payment at new
16 6 rates. A medical assistance program payment to the facility
16 7 shall not be initiated while a resident is on reserve bed days
16 8 due to hospitalization unless the person was residing in the
16 9 facility as a private pay resident prior to the hospitalization
16 10 and returns to the facility as a medical assistance program
16 11 recipient resident.

16 12 Sec. 21. DEPARTMENT OF HUMAN SERVICES. Notwithstanding any
 16 13 provision to the contrary and subject to the availability of
 16 14 funds, there is appropriated from the quality assurance trust
 16 15 fund created pursuant to section 249L.4, to the department of
 16 16 human services for the fiscal year beginning July 1, 2009, and
 16 17 ending June 30, 2010, no more than the following amount or so
 16 18 much thereof as is necessary to supplement the appropriations
 16 19 made for the following designated purposes:
 16 20 To supplement the appropriation made for medical assistance
 16 21 in 2009 Iowa Acts, chapter 182, section 9, to be used for
 16 22 nursing facility reimbursement under the medical assistance
 16 23 program, in accordance with 2009 Iowa Acts, chapter 182,
 16 24 section 32, subsection 1, paragraph "a", and this division of
 16 25 this Act, and to institute the administrative rules changes as
 16 26 directed in this division of this Act:
 16 27 \$ 2,300,000

CODE: Quality Assurance Trust Fund supplemental appropriation for
 FY 2010 to the Medicaid Program for Nursing Facility
 Reimbursement.

16 28 The department shall determine the amount of the 5 percent
 16 29 reduction that can be restored, up to 2 percent, within the
 16 30 amount of funds available in the trust fund during the fiscal
 16 31 period specified, and shall adjust rates accordingly.

Requires the Department to determine the funds available and then
 restore up to 2.0% of the ATB.

16 32 Sec. 22. CONTINGENT IMPLEMENTATION == NOTIFICATION.

16 33 1. Implementation of this division of this Act is contingent
 16 34 upon the department of human services receiving approval of the
 16 35 waivers and the medical assistance state plan amendment by the
 17 1 centers for Medicare and Medicaid services of the United States
 17 2 department of health and human services relating to the quality
 17 3 assurance assessment created in chapter 249L. The department
 17 4 of human services shall notify the chairpersons and ranking
 17 5 members of the joint appropriations subcommittee on health
 17 6 and human services, the legislative services agency, and the
 17 7 legislative caucus staffs upon receipt of such approval.

Specifies that this Division is contingent on approval of the quality
 assurance assessment fee by the U.S. Department of Health and
 Human Services. The DHS is required to notify the Chairpersons and
 Ranking Members of the Health and Human Services Appropriations
 Subcommittee, the Legislative Services Agency, and caucus staff
 when approval occurs.

17 8 2. The costs associated with implementation of this Act

Requires the costs associated with implementing this Division to be

17 9 shall be funded exclusively through moneys appropriated from
 17 10 the quality assurance trust fund, and shall result in budget
 17 11 neutrality to the general fund of the state for the fiscal year
 17 12 beginning July 1, 2009, and ending June 30, 2010.

funded only by receipts from the Quality Assurance Trust Fund.

17 13 DIVISION VIII
 17 14 INFRASTRUCTURE APPROPRIATIONS

This Division provides adjustments to prior appropriations from the Rebuild Iowa Infrastructure Fund (RIIF).

17 15 Sec. 23. 2007 Iowa Acts, chapter 219, section 1, subsection
 17 16 3, paragraph d, is amended to read as follows:
 17 17 d. For the lease payment under the lease=purchase agreement
 17 18 to connect the electrical system supporting the special needs
 17 19 unit at Fort Madison:
 17 20 \$ ~~333,168~~
 17 21 305,404

CODE: Deappropriates \$27,764 of the FY 2008 RIIF appropriation to the Department of Corrections for the payment for a lease purchase agreement to upgrade the electrical system for the Fort Madison Special Needs Facility by reducing the amount from \$333,168 to \$305,404.

DETAIL: The FY 2008 appropriation was the last of the funding for the lease purchase agreement with Alliant Energy. The estimated total cost for the improvements at the time of the appropriation was approximately \$1,600,000. Actual expenses reflect \$305,404, so the balance of \$27,764 from the appropriation would have reverted by the end of FY 2011.

17 22 Sec. 24. 2007 Iowa Acts, chapter 219, section 1, subsection
 17 23 7, is amended to read as follows:
 17 24 7. DEPARTMENT OF HUMAN SERVICES
 17 25 For the renovation and construction of certain nursing
 17 26 facilities, consistent with the provisions of chapter 249K, as
 17 27 enacted in this Act:
 17 28 \$ ~~1,000,000~~
 17 29 200,000

CODE: Deappropriates \$800,000 of the FY 2008 RIIF appropriation to the DHS for the improvements to nursing home facilities.

DETAIL: The Nursing Home Financial Assistance Program was established in HF 911 (FY 2008 Infrastructure Appropriations Act) to support the appropriate number of nursing facility beds for the State's citizens and to financially assist nursing facilities in remaining compliant with applicable health and safety regulations. The DHS received an additional \$600,000 for these purposes in an FY 2009 RIIF appropriation. The FY 2009 appropriation is deappropriated in this Division as well, for a total reduction of \$1,400,000 from the \$1,600,000 appropriated to the DHS for these purposes. According to the infrastructure status reports filed by the DHS in January, the work is complete. The DHS received matching federal funds for the improvements.

17 30 Sec. 25. 2008 Iowa Acts, chapter 1179, section 1, subsection

CODE: Deappropriates the entire FY 2009 RIIF appropriation to the

<p>17 31 1, paragraph d, is amended to read as follows: 17 32 d. For costs associated with developing the request for 17 33 proposals necessary for the procurement and implementation 17 34 of a human resources module associated with the integrated 17 35 information for Iowa system, notwithstanding section 8.57, 18 1 subsection 6, paragraph "c": 18 2 \$ 200,000 18 3 <u>0</u></p>	<p>DAS for costs associated with developing the request for proposal (RFP) for the human resources module of the Integrated Information for Iowa (I/3) System.</p> <p>DETAIL: The funds were intended to be used to determine the best option for completing and implementing the human resources and payroll functions of the I/3 Budget System. The System integrates data systems of State government including human resources, payroll, benefits, electronic procurement, accounting, and budget. Estimated costs for the human resources module are over \$23,000,000. The RFP will not be needed until the State is able to fund the project fully.</p>
<p>18 4 Sec. 26. 2008 Iowa Acts, chapter 1179, section 1, subsection 18 5 3, paragraph c, is amended to read as follows: 18 6 c. For a study related to the fifth judicial district 18 7 department of correctional services, notwithstanding section 18 8 8.57, subsection 6, paragraph "c": 18 9 \$ 200,000 18 10 <u>96,654</u></p>	<p>CODE: Deappropriates \$103,346 of the FY 2009 RIF appropriation to the Department of Corrections for the study related to the Fifth Judicial District Community-Based Corrections (CBC) Facility by reducing the amount from \$200,000 to \$96,654.</p> <p>DETAIL: The study was completed to find a suitable location for the Des Moines CBC facility and to add additional beds. The Facility and Site Study Final Report was submitted December 12, 2008.</p>
<p>18 11 Sec. 27. 2008 Iowa Acts, chapter 1179, section 1, subsection 18 12 4, paragraph d, is amended to read as follows: 18 13 d. For repairs to the historic Kimball organ located in 18 14 Clermont, Iowa, notwithstanding section 8.57, subsection 6, 18 15 paragraph "c": 18 16 \$ 80,000 18 17 <u>55,000</u></p>	<p>CODE: Deappropriates \$25,000 of the FY 2009 RIF appropriation to the Department of Cultural Affairs for funding repairs to the historic Kimball organ located in Clermont by reducing the amount from \$80,000 to \$55,000.</p> <p>DETAIL: The funds were used to repair the Kimball pipe organ. The organ was constructed in 1896 and is the largest tubular pneumatic organ in the United States. The work will be completed in spring 2010, but the estimated costs were reduced to \$55,000. In addition to the State funding, the project received a federal Save America's Treasures grant from the Institute of Museum and Library Services.</p>
<p>18 18 Sec. 28. 2008 Iowa Acts, chapter 1179, section 1, subsection 18 19 7, paragraphs a and b, are amended to read as follows: 18 20 a. For the renovation and construction of certain nursing</p>	<p>CODE: Deappropriates the entire FY 2009 RIF appropriation to the DHS for the improvements to nursing home facilities.</p>

<p>18 21 facilities, consistent with the provisions of chapter 249K: 18 22 \$ 600,000 18 23 <u>0</u></p>	<p>DETAIL: The Nursing Home Financial Assistance Program was established in HF 911 (FY 2008 Infrastructure Appropriations Act) to support the appropriate number of nursing facility beds for the State's citizens and to financially assist nursing facilities in remaining compliant with applicable health and safety regulations. The DHS received an additional \$1,000,000 for these purposes in an FY 2008 RIF appropriation. That FY 2008 appropriation is reduced to \$200,000 in this Division as well, for a total reduction of \$1,400,000 from the \$1,600,000 the DHS for these purposes. According to the infrastructure status reports filed by the DHS in January, the work is complete. The DHS received matching federal funds for the improvements.</p>
<p>18 24 b. For a study of ways to enhance access to health insurance 18 25 by registered child development home providers in accordance 18 26 with this section, notwithstanding section 8.57, subsection 6, 18 27 paragraph "c": 18 28 \$ 50,000 18 29 <u>0</u></p>	<p>CODE: Deappropriates the entire FY 2009 RIF appropriation to the DHS for a Health Insurance Study for Registered Child Development Home Providers.</p> <p>DETAIL: This appropriation was intended to study one of several recommendations that resulted from the 2007 Home-based Child Care Interim Study Committee. The Committee reviewed options for increasing the number of regulated home-based child care providers. According to the infrastructure status reports filed by the DHS in January, the State appropriation was to be matched by the local American Federation of State, County, and Municipal Employees (AFSCME), but the union has not given any indication of providing the match. The study will not be completed at this time.</p>
<p>18 30 Sec. 29. 2008 Iowa Acts, chapter 1179, section 1, subsection 18 31 9, paragraph c, is amended to read as follows: 18 32 c. For a grant to a city with a population of more 18 33 than 30,500 but less than 31,500, according to the 2006 18 34 estimate issued by the United States bureau of the census, 18 35 notwithstanding section 8.57, subsection 6, paragraph "c": 19 1 \$ 450,000 19 2 <u>135,000</u></p>	<p>CODE: Deappropriates \$15,000 of the FY 2009 RIF appropriation to the Department of Natural Resources for a grant to the City of Marion by reducing the amount from \$150,000 to \$135,000.</p> <p>DETAIL: The funds were used to conduct a study of the feasibility of using plasma arc and other related energy technology for disposal of solid waste. Plasma arc gasification is a method of waste management that uses high electrical temperatures created by an electrical arc to break down waste into elemental gas. The study will be completed by June 2010. Final estimates for study costs were \$135,000.</p>

19 3 Sec. 30. 2009 Iowa Acts, chapter 184, section 5, is amended
 19 4 to read as follows:
 19 5 SEC. 5. Notwithstanding the amount of the standing
 19 6 appropriation from the rebuild Iowa infrastructure fund
 19 7 as provided in section 15G.110, subsection 2, there is
 19 8 appropriated from the rebuild Iowa infrastructure fund to
 19 9 the department of economic development for deposit into the
 19 10 grow Iowa values fund, in lieu of the appropriation made in
 19 11 section 15G.110, subsection 2, for the fiscal year beginning
 19 12 July 1, 2009, and ending June 30, 2010, the following amount,
 19 13 notwithstanding section 8.57, subsection 6, paragraph "c":
 19 14 \$ 45,000,000
 19 15 27,500,000

CODE: Deappropriates \$17,500,000 of the FY 2010 RIIF appropriation to the Grow Iowa Values Fund by reducing the amount from \$45,000,000 to \$27,500,000.

DETAIL: The Grow Iowa Values Fund receives a standing appropriation of \$50,000,000 from the General Fund until the scheduled sunset at the end of FY 2015. During the 2008 Legislative Session, SF 2432 (FY 2009 Infrastructure Appropriations Act) moved the \$50,000,000 for the Grow Iowa Values Fund from the General Fund to the RIIF for FY 2009 and FY 2010. During the 2009 Legislative Session, HF 822 (FY 2010 Infrastructure Appropriations Act) reduced the amount to \$45,000,000. According to the Department of Economic Development (DED), a prior appropriation was not fully obligated, so funding will be carried forward to meet the FY 2010 obligations.

19 16 Sec. 31. 2009 Iowa Acts, chapter 184, section 7, is amended
 19 17 to read as follows:
 19 18 SEC. 7. REDUCTION OF THE GROW IOWA VALUES FUND
 APPROPRIATION
 19 19 TO THE DEPARTMENT OF ECONOMIC DEVELOPMENT. In lieu of the
 19 20 fifty million dollars appropriated for the fiscal year
 19 21 beginning July 1, 2009, and ending June 30, 2010, from the grow
 19 22 Iowa values fund to the department of economic development
 19 23 pursuant to section 15G.111, subsection 3, if enacted by 2009
 19 24 Iowa Acts, Senate File 344, section 2, there is appropriated
 19 25 from the grow Iowa values fund to the department of economic
 19 26 development for the fiscal year beginning July 1, 2009, and
 19 27 ending June 30, 2010, ~~forty-five~~ twenty-seven million ~~five~~
 19 28 hundred thousand dollars for purposes of making expenditures
 19 29 pursuant to chapter 15G.

CODE: Reduces the appropriation from the Grow Iowa Values Fund to the DED from \$45,000,000 to \$27,500,000 for FY 2010.

DETAIL: This language reflects the reduced amount for the FY 2010 appropriation from the RIIF to the Grow Iowa Values Fund.

19 30 Sec. 32. 2009 Iowa Acts, chapter 184, section 8, unnumbered
 19 31 paragraph 1, is amended to read as follows:
 19 32 In lieu of the amounts allocated pursuant to section
 19 33 15G.111, subsections 4 through 10, if enacted by 2009
 19 34 Iowa Acts, Senate File 344, section 2, for the fiscal year

CODE: Reduces the FY 2010 allocation to the DED from the standing limited appropriation of the Grow Iowa Values Fund to adjust for the reduction of \$17,500,000 in the FY 2010 appropriation from the RIIF to the Grow Iowa Values Fund.

19 35 beginning July 1, 2009, and ending June 30, 2010, of the
20 1 ~~forty=five~~ twenty=seven million five hundred thousand dollars
20 2 appropriated to the department of economic development pursuant
20 3 to this division of this Act, the department shall allocate the
20 4 following amounts for the following purposes as described in
20 5 section 15G.111, subsections 4 through 10, if enacted by 2009
20 6 Iowa Acts, Senate File 344, section 2:

20 7 Sec. 33. 2009 Iowa Acts, chapter 184, section 8, subsection
20 8 1, is amended to read as follows:
20 9 1. For departmental purposes, ~~twenty=eight~~ eleven million
20 10 ~~eight~~ three hundred thousand dollars. Of the moneys
20 11 allocated pursuant to this subsection and in lieu of the two
20 12 million dollars allocated for deposit in the renewable fuel
20 13 infrastructure fund under section 15G.111, subsection 4,
20 14 paragraph "h", if enacted by 2009 Iowa Acts, Senate File 344,
20 15 section 2, the department shall allocate one million eight
20 16 hundred thousand dollars for deposit in the renewable fuel
20 17 infrastructure fund.

20 18 DIVISION IX
20 19 EFFECTIVE DATE

20 20 Sec. 34. EFFECTIVE UPON ENACTMENT. Unless provided
20 21 otherwise, this Act, being deemed of immediate importance,
20 22 takes effect upon enactment.

20 23 SF 2366 (5) 83
20 24 jp/tm/jh

CODE: Reduces the FY 2010 allocation to the DED from
\$28,800,000 to \$11,300,000.

DETAIL: The adjusted allocation changes the amount for the DED to
be used for financial assistance programs. The language retains the
\$1,800,000 from the DED allocation that is deposited in the
Renewable Fuel Infrastructure Fund.

This Bill is effective on enactment.

Summary Data

General Fund

	Actual FY 2009	Estimated Net FY 2010	Supp-House Appr FY 2010	Estimated Net FY 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Education	\$ 1,040,474,472	\$ 639,231,597	\$ 40,871,974	\$ 680,103,571	
Health and Human Services	38,308,256	57,384,616	4,463,401	61,848,017	
Justice System	547,638,589	502,835,821	7,976,051	510,811,872	
Unassigned Standings	47,588,898	43,916,310	-2,170,338	41,745,972	
Grand Total	\$ 1,674,010,215	\$ 1,243,368,344	\$ 51,141,088	\$ 1,294,509,432	

Education General Fund

	Actual FY 2009	Estimated Net FY 2010	Supp-House Appr FY 2010	Estimated Net FY 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Education, Dept. of					
Education, Dept. of					
State Library - Enrich Iowa	\$ 1,796,081	\$ 1,616,473	\$ 179,608	\$ 1,796,081	PG 6 LN 27
Early Child - Empower. Preschool Assistance	0	7,894,935	877,215	8,772,150	PG 6 LN 32
Early Child - Voluntary Preschool	14,769,449	10,344,294	1,194,569	11,538,863	PG 7 LN 2
Nonpublic Textbook Services	682,500	563,071	62,563	625,634	PG 7 LN 7
Model Core Curriculum	2,159,466	1,781,586	197,954	1,979,540	PG 7 LN 13
Student Achievement/Teacher Quality	245,752,706	6,722,322	892,428	7,614,750	PG 7 LN 20
Community Colleges General Aid	180,316,478	142,810,651	5,943,581	148,754,232	PG 7 LN 25
K-12 Management Information System	0	207,000	23,000	230,000	PG 8 LN 5
Senior Year Plus	1,871,500	-140,566	140,556	-10	PG 8 LN 10
Total Education, Dept. of	\$ 447,348,180	\$ 171,799,766	\$ 9,511,474	\$ 181,311,240	
Regents, Board of					
Regents, Board of					
University of Iowa - General	\$ 269,527,169	\$ 211,934,782	\$ 14,371,621	\$ 226,306,403	PG 8 LN 27
Iowa State: Gen. University	212,192,481	166,488,825	10,839,521	177,328,346	PG 8 LN 32
UNI - University of Northern Iowa	95,792,085	75,410,898	5,227,665	80,638,563	PG 9 LN 1
ISD - Iowa School for the Deaf	9,974,495	8,679,964	583,902	9,263,866	PG 9 LN 5
IBS - Iowa Braille and Sight Saving School	5,640,062	4,917,362	337,791	5,255,153	PG 9 LN 9
Total Regents, Board of	\$ 593,126,292	\$ 467,431,831	\$ 31,360,500	\$ 498,792,331	
Total Education	\$ 1,040,474,472	\$ 639,231,597	\$ 40,871,974	\$ 680,103,571	

Health and Human Services

General Fund

	Actual FY 2009	Estimated Net FY 2010	Supp-House Appr FY 2010	Estimated Net FY 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Public Health, Dept. of					
Public Health, Dept. of					
Addictive Disorders	\$ 3,035,917	\$ 25,787,250	\$ 2,627,532	\$ 28,414,782	PG 11 LN 30
Healthy Children and Families	2,584,835	2,024,250	329,267	2,353,517	PG 12 LN 1
Chronic Conditions	2,169,991	2,480,612	321,643	2,802,255	PG 12 LN 6
Community Capacity	1,722,362	3,705,162	23,000	3,728,162	PG 12 LN 11
Elderly Wellness	9,095,475	7,511,201	834,578	8,345,779	PG 12 LN 16
Environmental Hazards	721,737	900,352	65,598	965,950	PG 12 LN 21
Infectious Diseases	2,795,546	1,467,595	138,372	1,605,967	PG 12 LN 26
Public Protection	3,115,215	3,212,987	23,248	3,236,235	PG 12 LN 31
Total Public Health, Dept. of	\$ 25,241,078	\$ 47,089,409	\$ 4,363,238	\$ 51,452,647	
Human Services, Dept. of					
Assistance					
MI/MR/DD State Cases	\$ 13,067,178	\$ 10,295,207	\$ 100,163	\$ 10,395,370	PG 13 LN 7
Total Human Services, Dept. of	\$ 13,067,178	\$ 10,295,207	\$ 100,163	\$ 10,395,370	
Total Health and Human Services	\$ 38,308,256	\$ 57,384,616	\$ 4,463,401	\$ 61,848,017	

Justice System General Fund

	Actual FY 2009	Estimated Net FY 2010	Supp-House Appr FY 2010	Estimated Net FY 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Corrections, Dept. of					
CBC District 1					
CBC District I	\$ 13,300,371	\$ 11,918,690	\$ 110,275	\$ 12,028,965	PG 3 LN 13
CBC District 2					
CBC District II	\$ 11,053,717	\$ 9,986,645	\$ 308,214	\$ 10,294,859	PG 3 LN 17
CBC District 3					
CBC District III	\$ 6,104,702	\$ 5,345,642	\$ 18,010	\$ 5,363,652	PG 3 LN 21
CBC District 4					
CBC District IV	\$ 5,603,983	\$ 5,179,500	\$ 76,117	\$ 5,255,617	PG 3 LN 25
CBC District 5					
CBC District V	\$ 19,232,705	\$ 17,350,422	\$ 790,020	\$ 18,140,442	PG 3 LN 29
CBC District 6					
CBC District VI	\$ 14,273,011	\$ 12,408,317	\$ 302,810	\$ 12,711,127	PG 3 LN 33
CBC District 7					
CBC District VII	\$ 7,265,034	\$ 6,436,995	\$ 24,923	\$ 6,461,918	PG 4 LN 2
CBC District 8					
CBC District VIII	\$ 7,109,164	\$ 6,391,827	\$ 400,850	\$ 6,792,677	PG 4 LN 6
Fort Madison					
Ft. Madison Institution	\$ 44,737,908	\$ 37,003,223	\$ 764,048	\$ 37,767,271	PG 2 LN 9
Anamosa					
Anamosa Institution	\$ 31,548,089	\$ 28,272,505	\$ 543,179	\$ 28,815,684	PG 2 LN 13
Oakdale					
Oakdale Institution	\$ 59,219,891	\$ 52,781,485	\$ 2,650,762	\$ 55,432,247	PG 2 LN 17
Newton					
Newton Institution	\$ 28,372,772	\$ 25,230,054	\$ 526,181	\$ 25,756,235	PG 2 LN 21
Mt Pleasant					
Mt. Pleasant Inst.	\$ 27,430,137	\$ 24,494,564	\$ 415,980	\$ 24,910,544	PG 2 LN 25
Rockwell City					
Rockwell City Institution	\$ 9,466,021	\$ 8,452,967	\$ 108,833	\$ 8,561,800	PG 2 LN 29

Justice System

General Fund

	Actual FY 2009	Estimated Net FY 2010	Supp-House Appr FY 2010	Estimated Net FY 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Clarinda					
Clarinda Institution	\$ 25,526,358	\$ 21,078,946	\$ 451,752	\$ 21,530,698	PG 2 LN 33
Mitchellville					
Mitchellville Institution	\$ 16,126,292	\$ 14,253,115	\$ 169,416	\$ 14,422,531	PG 3 LN 2
Fort Dodge					
Ft. Dodge Institution	\$ 30,313,681	\$ 26,999,132	\$ 200,000	\$ 27,199,132	PG 3 LN 6
Total Corrections, Dept. of	<u>\$ 356,683,836</u>	<u>\$ 313,584,029</u>	<u>\$ 7,861,370</u>	<u>\$ 321,445,399</u>	
<u>Inspections & Appeals, Dept. of</u>					
Public Defender					
Indigent Defense Appropriation	\$ 33,013,300	\$ 21,608,247	\$ 10,900,000	\$ 32,508,247	PG 4 LN 10
Total Inspections & Appeals, Dept. of	<u>\$ 33,013,300</u>	<u>\$ 21,608,247</u>	<u>\$ 10,900,000</u>	<u>\$ 32,508,247</u>	
<u>Judicial Branch</u>					
Judicial Branch					
Judicial Branch	\$ 149,366,784	\$ 160,184,957	\$ -11,373,135	\$ 148,811,822	PG 5 LN 11
Total Judicial Branch	<u>\$ 149,366,784</u>	<u>\$ 160,184,957</u>	<u>\$ -11,373,135</u>	<u>\$ 148,811,822</u>	
<u>Public Defense, Dept. of</u>					
Public Defense, Dept. of					
Public Defense, Department of	\$ 6,361,947	\$ 5,624,281	\$ 526,202	\$ 6,150,483	PG 5 LN 1
Emergency Management Division					
Homeland Security & Emer. Mgmt.	\$ 2,212,722	\$ 1,834,307	\$ 61,614	\$ 1,895,921	PG 5 LN 6
Total Public Defense, Dept. of	<u>\$ 8,574,669</u>	<u>\$ 7,458,588</u>	<u>\$ 587,816</u>	<u>\$ 8,046,404</u>	
Total Justice System	<u>\$ 547,638,589</u>	<u>\$ 502,835,821</u>	<u>\$ 7,976,051</u>	<u>\$ 510,811,872</u>	

Unassigned Standings

General Fund

	Actual FY 2009	Estimated Net FY 2010	Supp-House Appr FY 2010	Estimated Net FY 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Education, Dept. of</u>					
Education, Dept. of Child Development	\$ 12,417,103	\$ 10,344,502	\$ 1,149,389	\$ 11,493,891	PG 7 LN 35
Total Education, Dept. of	\$ 12,417,103	\$ 10,344,502	\$ 1,149,389	\$ 11,493,891	
<u>Legislative Branch</u>					
Legislative Services Agency Legislative Branch	\$ 34,952,603	\$ 33,410,448	\$ -3,340,411	\$ 30,070,037	PG 9 LN 23
Total Legislative Branch	\$ 34,952,603	\$ 33,410,448	\$ -3,340,411	\$ 30,070,037	
<u>Public Health, Dept. of</u>					
Public Health, Dept. of Reg. for Congenital & Inherited Disorders	\$ 219,192	\$ 161,360	\$ 20,684	\$ 182,044	PG 13 LN 1
Total Public Health, Dept. of	\$ 219,192	\$ 161,360	\$ 20,684	\$ 182,044	
Total Unassigned Standings	\$ 47,588,898	\$ 43,916,310	\$ -2,170,338	\$ 41,745,972	

Summary Data

Other Funds

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Supp-House Appr FY 2010 <u>(3)</u>	Estimated Net FY 2010 <u>(4)</u>	Page and Line # <u>(5)</u>
Health and Human Services	\$ 0	\$ 0	\$ 2,300,000	\$ 2,300,000	
Transportation, Infrastructure, and Capitals	<u>51,280,000</u>	<u>45,000,000</u>	<u>-19,321,110</u>	<u>25,678,890</u>	
Grand Total	<u>\$ 51,280,000</u>	<u>\$ 45,000,000</u>	<u>\$ -17,021,110</u>	<u>\$ 27,978,890</u>	

Health and Human Services Other Funds

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Supp-House Appr FY 2010 <u>(3)</u>	Estimated Net FY 2010 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Human Services, Dept. of</u>					
Assistance					
Medicaid NF - QATF	\$ 0	\$ 0	\$ 2,300,000	\$ 2,300,000	PG 16 LN 12
Total Human Services, Dept. of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,300,000</u>	<u>\$ 2,300,000</u>	
Total Health and Human Services	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 2,300,000</u></u>	<u><u>\$ 2,300,000</u></u>	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Supp-House Appr FY 2010 <u>(3)</u>	Estimated Net FY 2010 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Administrative Services, Dept. of</u>					
Administrative Services					
I/3 Human Resources Module RFP-RIIF	\$ 200,000	\$ 0	\$ -200,000	\$ -200,000	PG 17 LN 30
Total Administrative Services, Dept. of	\$ 200,000	\$ 0	\$ -200,000	\$ -200,000	
<u>Corrections Capital</u>					
Corrections Capital					
ISP Electrical Lease-RIIF	\$ 0	\$ 0	\$ -27,764	\$ -27,764	PG 17 LN 15
CBC Des Moines Expansion-RIIF	200,000	0	-103,346	-103,346	PG 18 LN 4
Total Corrections Capital	\$ 200,000	\$ 0	\$ -131,110	\$ -131,110	
<u>Cultural Affairs, Dept. of</u>					
Cultural Affairs, Dept. of					
Kimball Organ Restoration-RIIF	\$ 80,000	\$ 0	\$ -25,000	\$ -25,000	PG 18 LN 11
Total Cultural Affairs, Dept. of	\$ 80,000	\$ 0	\$ -25,000	\$ -25,000	
<u>Economic Development, Dept. of</u>					
Economic Development, Dept. of					
Grow Iowa Values Fund-RIIF	\$ 50,000,000	\$ 45,000,000	\$ -17,500,000	\$ 27,500,000	PG 19 LN 3
Total Economic Development, Dept. of	\$ 50,000,000	\$ 45,000,000	\$ -17,500,000	\$ 27,500,000	
<u>Human Services, Dept. of</u>					
Assistance					
Nursing Facility Renov. & Const.-RIIF	\$ 600,000	\$ 0	\$ -1,400,000	\$ -1,400,000	PG 17 LN 22
Child Dev. Health Ins Study-RIIF	50,000	0	-50,000	-50,000	PG 18 LN 24
Total Human Services, Dept. of	\$ 650,000	\$ 0	\$ -1,450,000	\$ -1,450,000	
<u>Natural Resources, Dept. of</u>					
Natural Resources					
Plasma Arc Technology-RIIF	\$ 150,000	\$ 0	\$ -15,000	\$ -15,000	PG 18 LN 30
Total Natural Resources, Dept. of	\$ 150,000	\$ 0	\$ -15,000	\$ -15,000	
Total Transportation, Infrastructure, and Capitals	\$ 51,280,000	\$ 45,000,000	\$ -19,321,110	\$ 25,678,890	

Summary Data

FTE

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Supp-House Appr FY 2010 <u>(3)</u>	Estimated Net FY 2010 <u>(4)</u>	Page and Line # <u>(5)</u>
Administration and Regulation	2.94	1.00	1.00	2.00	
Grand Total	<u>2.94</u>	<u>1.00</u>	<u>1.00</u>	<u>2.00</u>	

Administration and Regulation

FTE

	Actual FY 2009 <u>(1)</u>	Estimated Net FY 2010 <u>(2)</u>	Supp-House Appr FY 2010 <u>(3)</u>	Estimated Net FY 2010 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Governor</u>					
Governor's Office					
State-Federal Relations	2.94	1.00	1.00	2.00	PG 9 LN 31
Total Governor	<u>2.94</u>	<u>1.00</u>	<u>1.00</u>	<u>2.00</u>	
Total Administration and Regulation	<u><u>2.94</u></u>	<u><u>1.00</u></u>	<u><u>1.00</u></u>	<u><u>2.00</u></u>	